

MS	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
6th Grade	0	0	0	0	0	0	0	0	0	0	0	0	585
7th Grade	419	425	426	470	453	452	461	492	494	573	544	535	577
8th Grade	419	436	409	416	472	468	455	476	504	509	593	566	559
Total Enrollment	838	861	835	886	925	920	916	968	998	1082	1137	1101	1721
Capacity	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	2200

HS	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
9th Grade	409	438	469	470	348	399	428	427	443	472	479	560	538
10th Grade	368	380	368	311	411	348	399	411	421	439	470	479	563
11th Grade	338	314	354	345	335	384	328	416	410	422	442	476	487
12th Grade	272	255	261	308	311	306	341	298	376	372	385	405	438
Total Enrollment	1387	1387	1452	1434	1405	1437	1496	1552	1650	1705	1776	1920	2026
Capacity	1600	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000

Source/Methodology of Projection Calculation:	Projections account for migration through the grade levels; a .5% annual growth rate and an increase in capacity of 1,000 students in FY 24. Figures do not include identified pre-k students (99 in FY 2019 and 80 in projected years) or an equal number of typical peers attending pre-k programs. Pre-K programs are considerable more staff and space intensive than elementary grades. The 99 students in FY 2019 generated 19.60 unit but 26.25 full time equivalent staff positions. Also of note, high school enrollment numbers were depressed from FY 2014 - 2017 as the Early College High School at DSU and the First State Military Academy phased in classes. The number of students attending the new charters during this period were FY 2014 - 21 students; FY 2015 - 96; FY 2016 - 131, FY 2017 - 157 and FY 18 - 160 students.
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ES STUDENT ENROLLMENT AND PROJECTIONS

Clayton Elementary	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
Kindergarten	93	89	81	85	84	83	107	90	95	95	95	95	95
1st Grade	98	100	96	88	88	90	97	114	97	103	103	104	104
2nd Grade	106	96	97	98	89	92	103	106	120	103	110	110	112
3rd Grade	119	111	100	101	98	89	102	104	108	123	106	114	115
4th Grade	102	118	116	103	99	100	105	108	110	114	131	113	
Total Enrollment	518	514	490	475	458	454	514	522	530	538	545	536	426
Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600

*For additional Schools, Copy and Paste the above chart

ES STUDENT ENROLLMENT AND PROJECTIONS

North Smyrna Elementary	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
Kindergarten	88	83	74	92	86	94	88	101	105	106	107	108	109
1st Grade	83	78	89	77	85	80	108	94	109	113	115	117	118
2nd Grade	97	76	78	91	72	85	92	100	99	116	120	123	126
3rd Grade	84	89	81	79	89	88	81	87	102	102	120	125	128
4th Grade	108	97	90	85	66	92	82	85					
Total Enrollment	460	423	412	424	398	439	451	467	415	437	462	473	481
Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600

*For additional Schools, Copy and Paste the above chart

ES STUDENT ENROLLMENT AND PROJECTIONS

Smyrna Elementary	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
Kindergarten	104	98	121	112	84	111	93	92	95	95	95	95	95
1st Grade	89	99	99	124	115	105	115	106	99	103	103	104	104
2nd Grade	98	94	106	95	128	123	110	119	112	105	110	110	112
3rd Grade	120	101	89	107	97	140	127	125	122	115	108	114	115
4th Grade	108	120	103	83	116	102	150	128					
Total Enrollment	519	512	518	521	540	581	595	570	428	418	416	423	426
Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600

*For additional Schools, Copy and Paste the above chart

ES STUDENT ENROLLMENT AND PROJECTIONS

Sunnyside Elementary	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
Kindergarten	110	98	123	105	82	112	101	100	105	106	107	108	109
1st Grade	111	124	98	120	116	91	96	114	108	113	115	117	118
2nd Grade	104	110	130	107	124	125	90	99	120	114	120	123	126
3rd Grade	97	114	113	130	116	132	114	94	101	123	118	125	128
4th Grade	92	104	125	126	139	123	133	124	99	107	131	126	
Total Enrollment	514	550	589	588	577	583	534	531	533	563	591	599	481
Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600

*For additional Schools, Copy and Paste the above chart

ES STUDENT ENROLLMENT AND PROJECTIONS

JBM Intermediate	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
4th Grade									223	237	231	244	257
5th Grade	397	209	204	189	176	202	220	243	230	242	259	254	269
6th Grade	397	211	213	209	197	196	219	224	257	245	259	278	
7th Grade	4	2	4	3	4	2							
8th Grade	1	3	1	2		2							
Total Enrollment	799	425	422	403	377	402	439	467	710	724	749	776	526
Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600

*For additional Schools, Copy and Paste the above chart

ES STUDENT ENROLLMENT AND PROJECTIONS

New School	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
4th Grade													257
5th Grade													264
6th Grade													
7th Grade													
8th Grade													
Total Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	521
Capacity													600

*For additional Schools, Copy and Paste the above chart

ES STUDENT ENROLLMENT AND PROJECTIONS

Clayton Intermediate	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
5th Grade	0	218	229	235	234	240	223	269	251	227	241	288	
6th Grade	0	205	219	240	250	252	243	246	285	267	243	259	311
7th Grade													278
8th Grade													280
Total Enrollment	0	423	448	475	484	492	466	515	536	494	484	547	869
Capacity	0	600	600	600	600	600	600	600	600	600	600	600	1000

*For additional Schools, Copy and Paste the above chart

MS STUDENT ENROLLMENT AND PROJECTIONS

Smyrna Middle	Actual								Projected				
	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
6th Grade	2		1	2	2	1							274
7th Grade	415	423	422	467	449	450	461	492	494	573	544	536	298
8th Grade	418	433	408	414	472	466	455	476	504	509	593	566	280
Total Enrollment	835	856	831	883	923	917	916	968	998	1082	1137	1102	852
Capacity	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200

*For additional Schools, Copy and Paste the above chart

HS STUDENT ENROLLMENT AND PROJECTIONS

	Actual								Projected				
Smyrna High	2012	2013	2014	2015	2016	2017	2018	2019	Current Fiscal Year	2021	2022	2023	2024
9th Grade	409	438	469	470	348	399	428	427	443	472	479	560	532
10th Grade	368	380	368	311	411	348	399	411	421	439	470	479	563
11th Grade	338	314	354	345	335	384	328	416	410	422	442	476	487
12th Grade	272	255	261	308	311	306	341	298	376	372	385	405	438
Total Enrollment	1,387	1,387	1,452	1,434	1,405	1,437	1,496	1,552	1,650	1,705	1,776	1,920	2,020
Capacity	1,600	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000

*For additional Schools, Copy and Paste the above chart