Operating Unit Expenditure Summary as of 3/31/2024 Smyrna School District

9240680A Clayton Elementary School 9240681A SUNNYSIDE ELEMENTARY S 9240682A Smyrna Elementary School 9240685A Smyrna Middle School 9240685A Smyrna Middle School 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688A Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900000 District Expenditures 99910010 Discipline 99920000 Curriculum/Instructional 99920100 Discipline 99920000 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Sal/Other State Prg 99940501 Federal Funds A 99940502 Federal Funds A 99940503 Federal Funds C 99940503 Federal Funds C 99940504 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970500 Mon-Operating Expenses 99970675 Other District Programs Budget Totals		Final	P	Francisco	Total	Percent Obligated	Unencumbered Balance
9240681A SUNNYSIDE ELEMENTARY S 9240682A Smyrna Elementary School 9240684A North Smyrna Elementary School 9240685A Smyrna Middle School 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688A Smyrna High School 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900000 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Iii/Local Salaries 99940501 Federal Funds A 99940502 Federal Funds C 99940503 Federal Funds C 99940500 Feceral Funds D 199940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Operations/Utilities 99960100 Maintenance 99960200 Operations/Utilities 99970000 Local Debt Service 99977000 Mon-Operating Expenses 99970500 Mon-Operating Expenses	Operating Unit	Budget	Encumbered	Expended	Exp./Enc.	Obligated	Dalatice
9240681A SUNNYSIDE ELEMENTARY S 9240682A Smyrna Elementary School 9240684A North Smyrna Elementary School 9240685A Smyrna Middle School 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688A Smyrna High School 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900000 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Iii/Local Salaries 99940501 Federal Funds A 99940502 Federal Funds C 99940503 Federal Funds C 99940500 Feceral Funds D 199940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Operations/Utilities 99960100 Maintenance 99960200 Operations/Utilities 99970000 Local Debt Service 99977000 Mon-Operating Expenses 99970500 Mon-Operating Expenses	Clayton Flementary School	\$45,391	\$6,679	\$14,021	\$20,700	45.6%	\$24,691
9240682A Smyrna Elementary School 9240684A North Smyrna Elementary School 9240685A Smyrna Middle School 9240685V Smyrna Middle - Vocational 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688V Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Expenditures 99910010 Discipline 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930300 Special School Tuition Paymen 99930300 Special School Tuition Paymen 99930300 Special School Tuition Paymen 9994050 Facilities Management 99940400 Division I Sal/Other State Prg 99940400 Division I Iii/Local Salaries 99940501 Federal Funds A 99940502 Federal Funds C 99940503 Federal Funds C 99940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 999770200 Minor Cap 99977050 Non-Operating Expenses 99970675 Other District Programs	SUNNYSIDE ELEMENTARY SCHOOL	\$51,411	\$12,531	\$22,874	\$35,405	68.9%	\$16,006
9240684A North Smyrna Elementary Schol 9240685A Smyrna Middle School 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688A Smyrna High - Vocational 9240688A Smyrna High - Vocational 9240688A Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99920800 Drivers Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Sal/Other State Prg 99940501 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 100000 Personnel/Hr 9996000 Personnel/Hr 9996000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Mon-Operating Expenses 99970675 Other District Programs		\$47,496	\$5,031	\$13,856	\$18,887	39.8%	\$28,609
9240685A Smyrna Middle School 9240685V Smyrna Middle - Vocational 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688V Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Expenditures 99910010 Discrict Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 199940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$48,258	\$8,388	\$20,178	\$28,566	59.2%	\$19,692
9240685V Smyrna Middle - Vocational 9240686A John Bassett Moore School 9240688A Smyrna High School 9240688V Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Expenditures 99910010 Discrict Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930300 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Iii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds C 99940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses	•	\$78,114	\$8,828	\$38,041	\$46,869	60.0%	\$31,245
9240686A John Bassett Moore School 9240688A Smyrna High School 9240688V Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Expenditures 99910010 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ilii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 199940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses	•	\$80,813	\$22,877	\$17,374	\$40,251	49.8%	\$40,562
9240688A Smyrna High School 9240688V Smyrna High - Vocational 9240686A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99920800 Drivers Education 99920800 Special Education 99920000 Special School Tuition Payment 99930300 Special School Tuition Payment 99940050 Facilities Management 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I lii/Local Salaries 99940501 Federal Funds A 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repa 99950000	•	\$69,185	\$30,207	\$14,026	\$44,232	63.9%	\$24,953
9240688V Smyrna High - Vocational 9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99920800 Special Education 99920000 Special School Tuition Payment 99930200 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Ii/Local Salaries 99940501 Federal Funds A 99940502 Federal Funds B 99940503 Federal Funds C 99940504 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960100 Maintenance 99960200 Operations/Utilities		\$137,440	\$42,191	\$60,573	\$102,764	74.8%	\$34,676
9240696A Clayton Intermediate School 99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Expenditures 99910010 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 199940600 Insurance 99940810 Technology Equipment & Repa 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses	,	\$152,016	\$30,994	\$38,049	\$69,042	45.4%	\$82,974
99900000 Board Of Ed/District Expenses 99900100 Legal Services 99900300 District Expenditures 99910010 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 199940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses	, ,	\$49,404	\$7,510	\$30,598	\$38,108	77.1%	\$11,296
99900100 Legal Services 99900300 District Expenditures 99910010 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Payment 99930300 Special Services 99940500 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Iii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service	•	\$21,250	\$0	\$11,172	\$11,172	52.6%	\$10,078
99900300 District Expenditures 99910010 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Payment 99930300 Special Services 9994050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970500 Non-Operating Expenses <t< td=""><td>•</td><td>\$85,000</td><td>\$0</td><td>\$80,719</td><td>\$80,719</td><td>95.0%</td><td>\$4,281</td></t<>	•	\$85,000	\$0	\$80,719	\$80,719	95.0%	\$4,281
99910010 District Office 99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Payment 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Ii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses	· ·	\$525,811	\$108,912	\$326,851	\$435,763	82.9%	\$90,048
99920000 Curriculum/Instructional 99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Payment 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Iii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs <td>•</td> <td>\$13,910</td> <td>\$2,209</td> <td>\$7,095</td> <td>\$9,304</td> <td>66.9%</td> <td></td>	•	\$13,910	\$2,209	\$7,095	\$9,304	66.9%	
99920100 Discipline 99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Payment 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds D 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970570 Other District Programs		\$379,996	\$57,096	\$266,597	\$323,693	85.2%	
99920600 Technology (Instructional) 99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Payment 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$177,488	\$1,000	\$3,679	\$4,679	2.6%	\$172,809
99920700 Athletics 99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$397,081	\$3,760	\$42,240	\$46,000	11.6%	·
99920800 Drivers Education 99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$185,000	\$84,852	\$114,101	\$198,953	107.5%	
99921050 Special Education 99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division IIi/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Maintenance 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$28,492	\$1,307	\$12,449	\$13,756	48.3%	• • • •
99930200 Special School Tuition Paymen 99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division I Iii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Maintenance 99960100 Maintenance 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$1,102,000	\$306,342	\$417,739	\$724,081	65.7%	
99930300 Special Services 99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$1,897,266	\$153,503	\$1,350,702	\$1,504,204	79.3%	
99940050 Facilities Management 99940200 Division I Sal/Other State Prg 99940400 Division Ili/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$38,624	\$4,276	\$20,497	\$24,772	64.1%	
99940200 Division I Sal/Other State Prg 99940400 Division Iii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$225,000	\$29,755	\$133,660	\$163,416	72.6%	
99940400 Division lii/Local Salaries 99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$55,005,363	Ψ25,760 \$0	\$39,017,143	\$39,017,143	70.9%	
99940500 Federal Funds A 99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	-	\$19,838,617	\$0	\$14,001,284	\$14,001,284	70.6%	
99940501 Federal Funds B 99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$1,564,054	\$181,106	\$590,582	\$771,688	49.3%	
99940502 Federal Funds C 99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99970000 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$21,185	\$10,345	\$1,974	\$12,319	58.2%	
99940503 Federal Funds D 99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$1,692,187	\$108,034	\$690,481	\$798,514	47.2%	
99940600 Insurance 99940810 Technology Equipment & Repair 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$103,435	\$7,474	\$56,431	\$63,905	61.8%	
99940810 Technology Equipment & Repairs 99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	*	\$200,000	ψη,-γη \$0	\$198,338	\$198,338	99.2%	
99950000 Personnel/Hr 99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$565,105	\$150,216	\$231,991	\$382,207	67.6%	
99960000 Child Nutrition Operations 99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$56,000	\$2,499	\$36,416	\$38,915	69.5%	• •
99960100 Maintenance 99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$4,100,000	\$10,932	\$2,441,964	\$2,452,896	59.8%	
99960200 Operations/Utilities 99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	<u>.</u>	\$184,172	\$47,422	\$133,699	\$181,120	98.3%	
99960300 State Transportation 99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs		\$2,318,443	\$659,753	\$1,429,561	\$2,089,314	90.1%	
99960400 Local Transportation 99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$4,298,179	φουθ,733 \$0	\$3,272,268	\$3,272,268	76.1%	
99970000 Local Debt Service 99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	·		\$18,683	\$185,823	\$204,506	45.2%	
99970200 Minor Cap 99970500 Non-Operating Expenses 99970675 Other District Programs	•	\$452,575	\$10,063	\$1,949,719	\$1,949,719	72.2%	
99970500 Non-Operating Expenses 99970675 Other District Programs		\$2,700,000	\$2.029	\$1,949,719	\$2,029	0.2%	
99970675 Other District Programs	•	\$948,993	\$2,029 \$17,515	\$0 \$1,417,290	\$1,434,805	121.4%	
		\$1,181,565	\$17,515 \$46,250	\$1,417,290 \$487,478	\$533,728	30.9%	•
Budget Totals		\$1,729,888			\$71,390,037	69.4%	
		\$102,796,207	\$2,190,505	\$69,199,532	φε 1,0 0 0,00 <i>1</i>	UJ.470	, ψοι,που, ι το
99970400 Current Year Unassigned Expe	Current Year Unassigned Expenses		\$284,654	\$1,604,961	\$1,889,615		
	Previous Budget Year Expenses		\$5,322,908	\$8,776,907	\$14,099,816		