

**Smyrna School District Financial Report - Revenue**  
As of December 31, 2022

	<b>Final Budget</b>	<b>Received</b>	<b>Anticipated Receipts</b>	<b>Percent Received</b>
<b>STATE FUNDS</b>				
Formula Salaries & OEC's	\$52,578,392	\$41,317,121	\$11,261,271	78.6%
Cafeteria Salaries	\$935,011	\$910,086	\$24,925	97.3%
Division II, AOC	\$1,299,868	\$1,403,262	\$0	108.0%
Division II, AOC - Voc	\$259,594	\$234,704	\$24,890	90.4%
Division II, Energy	\$1,241,455	\$1,280,172	\$0	103.1%
Division III, Equalization	\$9,963,364	\$10,268,017	\$0	103.1%
State Transportation	\$3,756,561	\$4,013,624	\$0	106.8%
Related Services	\$0	\$0	\$0	N/A
Drivers Ed.	\$26,730	\$28,492	\$0	106.6%
Unique Alternative	\$631,097	\$99,266	\$531,831	15.7%
Contractual Option - Intense / Complex Units	\$0	\$292,338	\$0	N/A
Excellence/Administrative Option	\$0	\$0	\$0	N/A
Professional Development	\$62,466	\$61,126	\$1,340	97.9%
Minor Capital Improvements	\$1,219,316	\$571,886	\$647,430	46.9%
Vocational Equipment Replacement	\$2,954	\$2,954	\$0	100.0%
Educational Sustainment Fund	\$1,234,434	\$1,233,591	\$843	99.9%
Technology Block Grant	\$165,207	\$165,094	\$113	99.9%
Other State Revenue (Opportunity Fund, etc.)	\$763,042	\$799,563	\$0	104.8%
<b>Total State Funds</b>	<b>\$74,139,491</b>	<b>\$62,681,295</b>	<b>\$11,458,196</b>	<b>84.5%</b>
	<b>(\$1,140,116)</b>			
	<b>\$72,999,375</b>			
<b>LOCAL FUNDS</b>				
Current Expense Tax Receipts	\$10,694,601	\$10,499,689	\$194,912	98.2%
Debt Service Tax Receipts	\$2,193,862	\$1,594,869	\$598,993	72.7%
Debt Service - Impact Fee	\$300,000	\$294,094	\$5,906	98.0%
Tuition Tax Receipts	\$3,578,776	\$2,846,976	\$731,800	79.6%
Minor Capital Tax Receipts	\$814,846	\$800,258	\$14,588	98.2%
Technology Maintenance Match	\$0	\$0	\$0	N/A
Interest	\$0	\$0	\$0	N/A
Athletics	\$60,000	\$44,418	\$15,583	74.0%
CSCRIP	\$25,000	\$12,732	\$12,268	50.9%
Indirect Costs	\$250,000	\$123,990	\$126,010	49.6%
Cafeteria	\$3,750,000	\$1,661,476	\$2,088,524	44.3%
Donations / Contributions / Camp	\$0	\$40,037	\$0	N/A
Other Match Tax Receipts	\$823,627	\$808,882	\$14,745	98.2%
Choice	\$462,882	\$412,856	\$50,026	89.2%
Other Local Revenue & Reimbursements	\$195,000	\$79,893	\$115,107	41.0%
<b>Total Local Funds</b>	<b>\$23,148,594</b>	<b>\$19,220,168</b>	<b>\$3,928,426</b>	<b>83.0%</b>
<b>FEDERAL FUNDS</b>				
IDEA Part B	\$1,435,903	\$1,435,903	\$0	100.0%
Title I	\$1,117,456	\$1,171,517	\$0	104.8%
Title II	\$294,486	\$295,894	\$0	100.5%
Perkins	\$110,716	\$125,716	\$0	113.5%
Other Federal Revenue	\$168,648	\$143,956	\$24,692	85.4%
<b>Total Federal Funds</b>	<b>\$3,127,209</b>	<b>\$3,172,986</b>	<b>\$0</b>	<b>101.5%</b>
<b>Grand Total All Funds</b>	<b>\$99,275,178</b>	<b>\$85,074,449</b>	<b>\$14,200,729</b>	<b>85.7%</b>