

**Smyrna School District Financial Report - Revenue**  
**April 30, 2024**

	<b>Budget</b>	<b>Received</b>	<b>Percent Received</b>
<b>STATE FUNDS</b>			
Formula Salaries & OEC's	\$54,067,974	\$44,698,335	82.7%
Cafeteria Salaries	\$988,757	\$988,757	100.0%
Division II, AOC	\$1,409,197	\$1,409,197	100.0%
Division II, AOC - Voc	\$248,493	\$248,493	100.0%
Division II, Energy	\$1,296,738	\$1,296,738	100.0%
Division III, Equalization	\$10,253,917	\$10,253,917	100.0%
State Transportation	\$4,431,105	\$4,457,224	100.6%
Related Services	\$353,915	\$353,915	100.0%
Instructional Option	\$185,296	\$185,296	100.0%
Drivers Ed.	\$29,347	\$29,347	100.0%
Unique Alternative	\$44,302	\$44,303	100.0%
Professional Development	\$60,141	\$60,141	100.0%
Minor Capital Improvements	\$566,442	\$566,442	100.0%
Vocational Equipment Replacement	\$3,217	\$3,217	100.0%
Educational Sustainment Fund	\$1,196,394	\$1,196,394	100.0%
Technology Block Grant	\$160,116	\$160,116	100.0%
Unit Guarantee / Mid Year / CPR / Mental Health / School Safety	\$193,109	\$194,581	100.8%
Opportunity Fund / World Language / School Improvement	\$1,188,704	\$1,220,042	102.6%
<b>Total State Funds</b>	<b>\$76,677,164</b>	<b>\$67,366,456</b>	
<b>LOCAL FUNDS</b>			
Current Expense Tax Receipts	\$11,171,681	\$10,960,059	98.1%
Debt Service Tax Receipts	\$2,400,000	\$2,412,273	100.5%
Debt Service - Impact Fee	\$300,000	\$420,931	140.3%
Tuition Tax Receipts	\$3,400,000	\$2,844,964	83.7%
Minor Capital Tax Receipts	\$379,597	\$372,666	98.2%
Interest	\$600,000	\$468,671	78.1%
Athletics	\$60,000	\$68,955	114.9%
CSCRIP	\$25,000	\$6,099	24.4%
Indirect Costs	\$300,000	\$72,683	24.2%
Cafeteria	\$4,100,000	\$2,754,833	67.2%
Donations / Contributions / Camp	\$75,000	\$206,612	275.5%
Other Match Tax Receipts	\$999,642	\$981,389	98.2%
Choice	\$266,116	\$266,116	100.0%
Other Local Revenue & Reimbursements	\$258,219	\$141,545	54.8%
<b>Total Local Funds</b>	<b>\$24,335,255</b>	<b>\$21,977,796</b>	
<b>FEDERAL FUNDS</b>			
IDEA Part B	\$1,516,997	\$1,539,054	101.5%
Title I	\$1,210,234	\$1,209,380	99.9%
Title II	\$323,548	\$322,285	99.6%
Perkins	\$125,710	\$169,620	134.9%
Other Federal Revenue	\$232,107	\$167,070	72.0%
<b>Total Federal Funds</b>	<b>\$3,408,596</b>	<b>\$3,407,409</b>	
<b>Grand Total All Funds</b>	<b>\$104,421,015</b>	<b>\$92,751,661</b>	