

### Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Smyrna School District	Flexible Funding	_District Office (With Board Approval)	All money in school funding.	NA	\$0.00	\$0.00
Smyrna School District	Flexible Funding	Clayton Elementary School	Instructional Paraprofessional to support EL and teachers serving Low-Income Students	Our paraprofessionals provide students with direct and immediate feedback on their learning provides timely intervention and consistency with learning. Our English learner students and Low-income students need this direct support and small group interventions. It is our goal to use an instructional paraprofessional to support our English learner teacher as well as other teachers serving our Low-income students to instruct and support student learning within the MTSS Framework.	\$73,058.37	\$75,638.09
Smyrna School District	Flexible Funding	Clayton Elementary School	Smartboards	It is important to ensure that our students have opportunities to engage in classroom lessons in a variety of ways. Using Smartboards students not only can visually see the work, but they can interact with assignments as well. It is our goal to work with a cohort of teachers to develop specific strategies to support our English Language and Low-Income students inclusively in the classroom. We want to challenge them to look at their lessons so that interventions are immediate and visual for our students. In a one-to-one setting our students can get lost in a lesson and without visual supports and cues often hesitate to ask questions. It is our plan that adding this new technology will directly support students in their learning. SMART technology and 1:1 will allow our teachers to quickly collect sort and analyze formative assessment data allowing adaptations during active learning and addressing the needs of our English Language and Low Income learners. Through the use of Smart along with our 1:1, teachers will be able to quickly incorporate strategy such as Blended Learning and station rotation allowing for personalized learning, small group instruction and promoting higher student engagement.	\$9,500.00	\$8,405.40

Smyrna School District	Flexible Funding	Clayton Elementary School	Family Community Events	The Smyrna School District hosts a variety of events to engage students and their families. We start the year with an English Learner Welcome Back event. Families will engage with our EL teachers, students will receive assorted back-to-school supplies and books, and parents will receive a Welcome Packet from the district with helpful district/school information. The EL team will host an EL family night to support parents/guardians on how to better support their English learner at home. At all events, families receive resources (supplies, tips, books, etc.) to forge a stronger connection between the school and home. We also host two wide-reaching community events in the Smyrna School District. Fall Fest to engage in games and entertainment in a carnival-like atmosphere. We target our EL families with translated copies of the program and invitation and our low-income families by making personal invitations. The entire community is encouraged to attend our annual I Love the Smyrna School District Day. ILSSD Day is the nexus of the achievements of our students and our community members to connect with resources and service groups. One of the biggest initiatives to connect with our low-income families is the Bookmobile. Our van travels to various neighborhoods and community spots with racks of books to go out into	\$4,046.83	\$1,059.63
Smyrna School District	Flexible Funding	Clayton Intermediate School	Instructional Paraprofessional to support EL and teachers serving Low-Income Students	Providing students with direct and immediate feedback on their learning provides timely intervention and consistency with learning. Our English learner students and Low-income students need this direct support and small group interventions. It is our goal to use an instructional para-professional to support our English learner teacher as well as other teachers serving our Low-income students to instruct and support student learning within the MTSS Framework. (It is our intention to supplement the remainder of this salary with Opportunity Match Funds)	\$75,148.50	\$78,950.68
Smyrna School District	Flexible Funding	Clayton Intermediate School	EL Teacher (Split with SMS)	It is our goal to increase the number of English Language Learner teachers so that we can provide more direct support to our students. This allows opportunity for more push-in services providing student support in their classroom setting and lowering the student to teacher ratio.	\$14,955.90	\$14,955.90

Smyrna School District	Flexible Funding	Moore (John Bassett) School	Instructional Paraprofessional to support EL and teachers serving Low-Income Students	Providing students with direct and immediate feedback on their learning provides timely intervention and consistency with learning. Our English learner students and Low-income students need this direct support and small group interventions. It is our goal to use an instructional para-professional to support our English learner teacher as well as other teachers serving our Low-income students to instruct and support student learning within the MTSS Framework. (It is our intention to supplement the remainder of this salary with Opportunity Match Funds)	\$61,405.24	\$63,329.07
Smyrna School District	Flexible Funding	Moore (John Bassett) School	Wrap Around Coach	Our district partners with the Boys/Girls Club to provide after hours care and academic support for our students. We hired district coaches to support the Boys/Girls Club with coaching, resources, in-service and materials so that our English Learner and Low Income students receive consistent strategies/support. This support allowed us to successfully reach more students and eliminate some previous barriers providing additional academic support in their aftercare setting.	\$5,316.05	\$5,290.00
Smyrna School District	Flexible Funding	Moore (John Bassett) School	Full-time Social Worker	The district will hire a social worker for JBM Intermediate School. This staff member will provide mental health support and resources to our students, specifically our Low Income and English Language Learners. This support will remove some barriers to services that our students are experiencing.	\$82,611.11	\$112,334.45
Smyrna School District	Flexible Funding	Moore (John Bassett) School	Smartboards	It is important to ensure that our students have opportunities to engage in classroom lessons in a variety of ways. Using Smartboards students not only can visually see the work, but they can interact with assignments as well. It is our goal to work with a cohort of teachers to develop specific strategies to support our English Language and Low-Income students inclusively in the classroom. We want to challenge them to look at their lessons so that interventions are immediate and visual for our students. In a one-to-one setting our students can get lost in a lesson and without visual supports and cues often hesitate to ask questions. It is our plan that adding this new technology will directly support students in their learning. SMART technology and 1:1 will allow our teachers to quickly collect sort and analyze formative assessment data allowing adaptations during active learning and addressing the needs of our English Language and Low Income learners. Through the use of Smart along with our 1:1, teachers will be able to quickly incorporate strategy such as Blended Learning and station rotation allowing for personalized learning, small group instruction and promoting higher student engagement.	\$9,500.00	\$8,405.40

Smyrna School District	Flexible Funding	Moore (John Bassett) School	Restorative Group Training	Our district has a strong belief that students learn when they feel safe and valued in their learning environment. For this reason the district has partnered with the Restorative Group to provide training to our staff about building relationships with students, understanding their diverse learning needs and strategies to restore harm in our school day relationships. This year we will provide coaching opportunities for staff to receive support understanding the needs of their Low Income and English Learner Students. Building onto the training that teachers have already received this coaching model supports teachers to see models of practice in action while building their repertoire of skills.	\$27,500.00	\$13,625.00
Smyrna School District	Flexible Funding	North Smyrna Elementary School	Two Instructional Para-professional to support EL and teachers serving Low-Income Students	Providing students with direct and immediate feedback on their learning provides timely intervention and consistency with learning. Our English learner students and Low-income students need this direct support and small group interventions. It is our goal to use an instructional para-professional to support our English learner teacher as well as other teachers serving our Low-income students to instruct and support student learning within the MTSS Framework.	\$121,597.20	\$77,749.83
Smyrna School District	Flexible Funding	Smyrna Elementary School	Instructional Paraprofessional to support EL and teachers serving Low-Income Students	Providing students with direct and immediate feedback on their learning provides timely intervention and consistency with learning. Our English learner students and Low-income students need this direct support and small group interventions. It is our goal to use an instructional paraprofessional to support our English learner teacher as well as other teachers serving our Low-income students to instruct and support student learning within the MTSS Framework.	\$69,699.56	\$72,296.56
Smyrna School District	Flexible Funding	Smyrna Elementary School	Wrap Around Coach	Our district partners with the Boys/Girls Club to provide after hours care and academic support for our students. We hired district coaches to support the Boys/Girls Club with coaching, resources, in-service and materials so that our English Learner and Low Income students receive consistent strategies/support. This support allowed us to successfully reach more students and eliminate some previous barriers providing additional academic support in their aftercare setting.	\$7,500.00	\$7,935.00

Smyrna School District	Flexible Funding	Smyrna Elementary School	Smartboards	<p>It is important to ensure that our students have opportunities to engage in classroom lessons in a variety of ways. Using Smartboards students not only can visually see the work, but they can interact with assignments as well. It is our goal to work with a cohort of teachers to develop specific strategies to support our English Language and Low-Income students inclusively in the classroom. We want to challenge them to look at their lessons so that interventions are immediate and visual for our students. In a one-to-one setting our students can get lost in a lesson and without visual supports and cues often hesitate to ask questions. It is our plan that adding this new technology will directly support students in their learning. SMART technology and 1:1 will allow our teachers to quickly collect sort and analyze formative assessment data allowing adaptations during active learning and addressing the needs of our English Language and Low Income learners. Through the use of Smart along with our 1:1, teachers will be able to quickly incorporate strategy such as Blended Learning and station rotation allowing for personalized learning, small group instruction and promoting higher student engagement.</p>	\$9,500.00	\$8,405.40
Smyrna School District	Flexible Funding	Smyrna Elementary School	Camp Scholarships	<p>Each summer the Smyrna School District hosts camps to allow students to explore various interests. These camps are a week in length and keep students mentally and physically active. As a district student you are charged a fee to participate. This fee is a barrier to our English Language Learner and Low Income students. This scholarship removes that barrier.</p>	\$8,500.00	\$8,500.00

Smyrna School District	Flexible Funding	Smyrna Elementary School	Family/Community Involvement	The Smyrna School District hosts a variety of events to engage students and their families. We start the year with an English Learner Welcome Back event. Families will engage with our EL teachers, students will receive assorted back-to-school supplies and books, and parents will receive a Welcome Packet from the district with helpful district/school information. The EL team will host an EL family night to support parents/guardians on how to better support their English learner at home. At all events, families receive resources (supplies, tips, books, etc.) to forge a stronger connection between the school and home. We also host two wide-reaching community events in the Smyrna School District. Fall Fest to engage in games and entertainment in a carnival-like atmosphere. We target our EL families with translated copies of the program and invitation and our low-income families by making personal invitations. The entire community is encouraged to attend our annual I Love the Smyrna School District Day. ILSSD Day is the nexus of the achievements of our students and our community members to connect with resources and service groups. One of the biggest initiatives to connect with our low-income families is the Bookmobile. Our van travels to various neighborhoods and community spots with racks of books to go out into our underserved neighborhoods to distribute texts, read with children and connect with families. We also have Lending Libraries at all 9 district campuses. This year we will install eight more lending libraries at selected areas in the community.	\$2,600.00	\$1,725.30
Smyrna School District	Flexible Funding	Smyrna Elementary School	Part-time EL Teacher (Split with SHS)	It is our goal to increase the number of English Language Learner teachers so that we can provide more direct support to our students. This allows opportunity for more push-in services providing student support in their classroom setting and lowering the student to teacher ratio.	\$25,547.24	\$25,547.24
Smyrna School District	Flexible Funding	Smyrna High School	Two School Social Workers	The district hired a social worker last year and because of the success with students served we would like to use funding to not only continue employment for this person but add a second social worker for Smyrna High School. These staff members will provide mental health support and resources to our students. This support will remove some barriers to services that our Low Income and English Language Learner students are experiencing.	\$161,330.58	\$207,072.67

Smyrna School District	Flexible Funding	Smyrna High School	Smartboards	It is important to ensure that our students have opportunities to engage in classroom lessons in a variety of ways. Using Smartboards students not only can visually see the work, but they can interact with assignments as well. It is our goal to work with a cohort of teachers to develop specific strategies to support our English Language and Low-Income students inclusively in the classroom. We want to challenge them to look at their lessons so that interventions are immediate and visual for our students. In a one-to-one setting our students can get lost in a lesson and without visual supports and cues often hesitate to ask questions. It is our plan that adding this new technology will directly support students in their learning. SMART technology and 1:1 will allow our teachers to quickly collect sort and analyze formative assessment data allowing adaptations during active learning and addressing the needs of our English Language and Low Income learners. Through the use of Smart along with our 1:1, teachers will be able to quickly incorporate strategy such as Blended Learning and station rotation allowing for personalized learning, small group instruction and promoting higher student engagement.	\$9,500.00	\$8,405.40
Smyrna School District	Flexible Funding	Smyrna High School	Part-time EL teacher (split with SES)	It is our goal to increase the number of English Language Learner teachers so that we can provide more direct support to our students. This allows opportunity for more push-in services providing student support in their classroom setting and lowering the student to teacher ratio.	\$11,115.02	\$11,115.02
Smyrna School District	Flexible Funding	Smyrna High School	Restorative Group Training	Our district has a strong belief that students learn when they feel safe and valued in their learning environment. For this reason the district has partnered with the Restorative Group to provide training to our staff about building relationships with students, understanding their diverse learning needs and strategies to restore harm in our school day relationships. This year we will provide coaching opportunities for staff to receive support understanding the needs of their Low Income and English Learner Students. Building onto the training that teachers have already received this coaching model supports teachers to see models of practice in action while building their repertoire of skills.	\$25,876.89	\$26,000.00

Smyrna School District	Flexible Funding	Smyrna High School	Work Based Learning Transition Teacher	Over the past few years we have identified that our Low Income and English Language Learner students have greater challenges in determining there CTE pathway and finding opportunities for work based learning experiences. We have added a career fair, provided more support at our parent night and reached out directly to specific families. However, in order to continue with these direct supports we would like to add a teacher to support the work with students to assist with the transition from 8th to 9th grade and from 12th grade to college/career. Services include exposure to career pathways and academic supports. In 8th grade students will be provided an overview of pathway opportunities at the high school level. This teacher will assist students in their exploration by providing students with Major Clarity activities, job fairs and high school visits/tours. Once students get to their senior year this teacher will assist with work-based learning placements and post-secondary goals. This teacher will work closely with the work-based learning coordinator, school counselors and specialists to provide a seamless transition for our Low Income and English Language Learner students. Other duties will include building community relationships and organizing parent nights and other information sessions to best assist students and families as they transition from 8th to 9th and from high school to accomplishing post secondary goals.	\$82,611.11	\$98,646.21
Smyrna School District	Flexible Funding	Smyrna Middle School	Full-time Social Worker	We will continue with the employment of our Social Worker. This position last year using Opportunity Funds and has supported student needs. This staff member will provide mental health support and resources to our students, specifically our Low Income and English Language Learners. This support will remove some barriers to services that our students are experiencing.	\$111,326.38	\$115,341.73
Smyrna School District	Flexible Funding	Smyrna Middle School	EL Teacher (Split w/CIS)	It is our goal to increase the number of English Language Learner teachers so that we can provide more direct support to our students. This allows opportunity for more push-in services providing student support in their classroom setting and lowering the student to teacher ratio.	\$58,368.62	\$10,777.78



Smyrna School District	Flexible Funding	Smyrna Middle School	Smartboards	It is important to ensure that our students have opportunities to engage in classroom lessons in a variety of ways. Using Smartboards students not only can visually see the work, but they can interact with assignments as well. It is our goal to work with a cohort of teachers to develop specific strategies to support our English Language and Low-Income students inclusively in the classroom. We want to challenge them to look at their lessons so that interventions are immediate and visual for our students. In a one-to-one setting our students can get lost in a lesson and without visual supports and cues often hesitate to ask questions. It is our plan that adding this new technology will directly support students in their learning. SMART technology and 1:1 will allow our teachers to quickly collect sort and analyze formative assessment data allowing adaptations during active learning and addressing the needs of our English Language and Low Income learners. Through the use of Smart along with our 1:1, teachers will be able to quickly incorporate strategy such as Blended Learning and station rotation allowing for personalized learning, small group instruction and promoting higher student engagement.	\$9,500.00	\$8,405.40
Smyrna School District	Flexible Funding	Smyrna Middle School	Family/Community Events	The Smyrna School District hosts a variety events to engage students and their families. We start the year with an English Learner Welcome Back event. Families will engage with our EL teachers, students will receive assorted back-to-school supplies and books, and parents will receive a Welcome Packet from the district with helpful district/school information. The EL team will host an EL family night to support parents/ guardians of how to better support their English learner at home. At all events, families receive resources (supplies, tips, books, etc.) to forge a stronger connection between the school and home. We also host two wide-reaching community events in the Smyrna School District. Fall Fest to engage in games and entertainment in a carnival-like atmosphere. We target our EL families with translated copies of the program and invitation and our low-income families by making personal invitations. The entire community is encouraged to attend our annual I Love the Smyrna School District Day. ILSSD Day is the nexus of the achievements of our students and our community members to connect with resources and service groups. One of the biggest initiatives to connect with our low-income families is the Bookmobile. Our van travels to various neighborhoods and community spots with racks of books to go out into our underserved neighborhoods to distribute texts, read with children and connect with families. We also have Lending Libraries at all 9 district campuses. This year we will install eight more lending libraries at selected areas in the community	\$4,513.00	\$1,059.63

Smyrna School District	Flexible Funding	Sunnyside Elementary School	Instructional Paraprofessional to support EL and teachers serving Low-Income Students	Providing students with direct and immediate feedback on their learning provides timely intervention and consistency with learning. Our English learner students and Low-income students need this direct support and small group interventions. It is our goal to use an instructional paraprofessional to support our English learner teacher as well as other teachers serving our Low-income students to instruct and support student learning within the MTSS Framework.	\$73,952.92	\$28,819.93
Smyrna School District	Flexible Funding	Sunnyside Elementary School	Family/Community Events	The Smyrna School District hosts a variety of events to engage students and their families. We start the year with an English Learner Welcome Back event. Families will engage with our EL teachers, students will receive assorted back-to-school supplies and books, and parents will receive a Welcome Packet from the district with helpful district/school information. The EL team will host an EL family night to support parents/ guardians of how to better support their English learner at home. At all events, families receive resources (supplies, tips, books, etc.) to forge a stronger connection between the school and home. We also host two wide-reaching community events in the Smyrna School District. Fall Fest to engage in games and entertainment in a carnival-like atmosphere. We target our EL families with translated copies of the program and invitation and our low-income families by making personal invitations. The entire community is encouraged to attend our annual I Love the Smyrna School District Day. ILSSD Day is the nexus of the achievements of our students and our community members to connect with resources and service groups. One of the biggest initiatives to connect with our low-income families is the Bookmobile. Our van travels to various neighborhoods and community spots with racks of books to go out into our underserved neighborhoods to distribute texts, read with children and connect with families. We also have Lending Libraries at all 9 district campuses. This year we will install eight more lending libraries at selected areas in the community	\$2,650.68	\$1,059.63

Smyrna School District	Flexible Funding	Sunnyside Elementary School	Smartboards	It is important to ensure that our students have opportunities to engage in classroom lessons in a variety of ways. Using Smartboards students not only can visually see the work, but they can interact with assignments as well. It is our goal to work with a cohort of teachers to develop specific strategies to support our English Language and Low-Income students inclusively in the classroom. We want to challenge them to look at their lessons so that interventions are immediate and visual for our students. In a one-to-one setting our students can get lost in a lesson and without visual supports and cues often hesitate to ask questions. It is our plan that adding this new technology will directly support students in their learning. SMART technology and 1:1 will allow our teachers to quickly collect sort and analyze formative assessment data allowing adaptations during active learning and addressing the needs of our English Language and Low Income learners. Through the use of Smart along with our 1:1, teachers will be able to quickly incorporate strategy such as Blended Learning and station rotation allowing for personalized learning, small group instruction and promoting higher student engagement.	\$9,500.00	\$8,405.40
Smyrna School District	Flexible Funding	Sunnyside Elementary School	Wrap Around Coach	Our district partners with the Boys/Girls Club to provide after hours care and academic support for our students. We hired district coaches to support the Boys/Girls Club with coaching, resources, in-service and materials so that our English Language Learner and Low Income students receive consistent strategies/support. This support allowed us to successfully reach more students and eliminate some previous barriers providing additional academic support in their aftercare setting.	\$7,500.00	\$7,935.00