

Smyrna School District Financial Report - Revenue
July 31, 2024

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$57,995,718	\$50,274,040	86.7%
Cafeteria Salaries	\$1,008,532	\$884,528	87.7%
Division II, AOC	\$1,409,197	\$238,978	17.0%
Division II, AOC - Voc	\$248,493	\$186,370	75.0%
Division II, Energy	\$1,296,738	\$1,167,064	90.0%
Division III, Equalization	\$10,253,917	\$9,152,560	89.3%
State Transportation	\$4,902,846	\$2,312,814	47.2%
Athletic Trainer Block Grant	\$0	\$81,491	N/A
*Child Safety Awareness	\$12,134	\$12,020	99.1%
*CPR	\$1,472	\$0	0.0%
Drivers Ed.	\$29,347	\$26,412	90.0%
Educational Sustainment Fund	\$1,196,394	\$1,075,538	89.9%
Family Leave Reimbursement		\$41,229	N/A
Instructional Option		\$0	N/A
Mental Health Services	\$0	\$385,793	N/A
Mid-Year Adjustment	\$0	\$0	N/A
Minor Capital Improvements	\$1,190,993	\$0	0.0%
Opportunity Fund	\$1,648,448	\$764,834	46.4%
Opportunity Fund Mental Health	\$0	\$59,390	N/A
Professional Development	\$60,141	\$29,799	49.5%
Related Services	\$0	\$318,524	N/A
School Improvement	\$11,500	\$0	0.0%
School Safety and Security	\$42,499	\$0	0.0%
Technology Block Grant	\$160,116	\$143,942	89.9%
Unique Alternative	\$44,302	\$0	0.0%
Unit Guarantee	\$0	\$0	N/A
Vocational Equipment Replacement	\$3,362	\$0	0.0%
World Language	\$5,000	\$0	0.0%
TOTAL STATE FUNDS	\$81,521,149	\$67,155,326	
LOCAL FUNDS			
Athletics	\$70,000	\$555	0.8%
Cafeteria	\$4,100,000	\$61,866	1.5%
Choice	\$266,116	\$0	0.0%
CSCR	\$10,000	\$5,082	50.8%
Current Expense Tax Receipts	\$11,485,685	\$33,299	0.3%
Debt Service Tax Receipts	\$3,400,000	\$30,573	0.9%
Debt Service - Impact Fee	\$400,000	\$6,515	1.6%
Grants and Donations	\$0	\$20,238	N/A
Indirect Costs	\$400,000	\$0	0.0%
Interest	\$500,000	\$50,546	10.1%
Match - Extra Time, Math, Reading, Technology	\$495,757	\$1,298	0.3%
Match - MCI	\$456,972	\$1,197	0.3%
Match - Opportunity Fund	\$503,885	\$1,320	0.3%
Tuition Pre-K	\$175,000	\$0	0.0%
Tuition Tax Receipts	\$3,500,000	\$8,021	0.2%
Other Local Revenue & Reimbursements	\$168,220	\$33,420	19.9%
TOTAL LOCAL FUNDS	\$25,931,635	\$253,932	
FEDERAL FUNDS			
IDEA Part B	\$1,488,990	\$0	0.0%
Other Federal Revenue	\$236,125	\$1,400	0.6%
Perkins	\$121,971	\$0	0.0%
Title I	\$1,227,585	\$0	0.0%
Title II	\$312,030	\$0	0.0%
TOTAL FEDERAL FUNDS	\$3,386,701	\$1,400	
GRAND TOTAL ALL FUNDS	\$110,839,485	\$67,410,658	