

Operating Unit Expenditure Summary as of 7/31/2025
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,538	\$17,024	\$776	\$17,800	38.2%	\$28,738
9240681A	Sunnyside Elementary School	\$48,449	\$13,586	\$3,827	\$17,412	35.9%	\$31,037
9240682A	Smyrna Elementary School	\$40,135	\$10,400	\$202	\$10,602	26.4%	\$29,533
9240684A	North Smyrna Elementary School	\$53,227	\$14,000	\$220	\$14,220	26.7%	\$39,007
9240685A	Smyrna Middle School	\$76,897	\$20,530	\$123	\$20,653	26.9%	\$56,244
9240685V	Smyrna Middle - Vocational	\$51,071	\$0	\$0	\$0	0.0%	\$51,071
9240686A	John Bassett Moore School	\$60,967	\$17,300	\$38	\$17,338	28.4%	\$43,629
9240688A	Smyrna High School	\$135,159	\$15,291	\$832	\$16,123	11.9%	\$119,036
9240688V	Smyrna High - Vocational	\$176,902	\$6,132	\$0	\$6,132	3.5%	\$170,770
9240696A	Clayton Intermediate School	\$46,824	\$14,022	\$665	\$14,687	31.4%	\$32,137
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,366	\$8,366	39.4%	\$12,884
99900100	Legal Services	\$200,000	\$0	\$18,298	\$18,298	9.1%	\$181,702
99900300	District Expenditures	\$532,291	\$0	\$5,083	\$5,083	1.0%	\$527,208
99910010	District Office	\$13,910	\$5,000	\$0	\$5,000	35.9%	\$8,910
99920000	Curriculum/Instructional	\$379,996	\$123,800	\$41,601	\$165,401	43.5%	\$214,595
99920100	Discipline	\$177,488	\$0	\$0	\$0	0.0%	\$177,488
99920600	Technology (Instructional)	\$600,000	\$0	\$1,255	\$1,255	0.2%	\$598,745
99920700	Athletics	\$205,000	\$59,152	\$440	\$59,592	29.1%	\$145,408
99920800	Drivers Education	\$29,347	\$0	\$0	\$0	0.0%	\$29,347
99921050	Special Education	\$1,516,667	\$0	\$0	\$0	0.0%	\$1,516,667
99930200	Special School Tuition Payment	\$3,033,332	\$0	\$106,441	\$106,441	3.5%	\$2,926,891
99930300	Special Services	\$38,624	\$5,589	\$968	\$6,557	17.0%	\$32,067
99940050	Facilities Management	\$225,000	\$22,469	\$9,662	\$32,130	14.3%	\$192,870
99940200	Division I Sal/Other State Prg	\$61,056,653	\$0	\$4,828,196	\$4,828,196	7.9%	\$56,228,457
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$1,546,080	\$1,546,080	7.6%	\$18,777,571
99940500	Federal Funds A	\$1,573,897	\$0	\$510	\$510	0.0%	\$1,573,387
99940501	Federal Funds B	\$25,139	\$0	\$0	\$0	0.0%	\$25,139
99940502	Federal Funds C	\$1,732,877	\$0	\$0	\$0	0.0%	\$1,732,877
99940503	Federal Funds D	\$94,349	\$0	\$0	\$0	0.0%	\$94,349
99940600	Insurance	\$394,000	\$0	\$374,171	\$374,171	95.0%	\$19,829
99940810	Technology Equipment & Repair	\$565,105	\$52,122	\$9,796	\$61,918	11.0%	\$503,187
99950000	Personnel/Hr	\$59,600	\$0	\$24,330	\$24,330	40.8%	\$35,270
99960000	Child Nutrition Operations	\$4,100,000	\$0	\$86,088	\$86,088	2.1%	\$4,013,912
99960100	Maintenance	\$184,172	\$3,066	\$985	\$4,051	2.2%	\$180,121
99960200	Operations/Utilities	\$2,407,495	\$552,061	\$6,537	\$558,598	23.2%	\$1,848,897
99960300	State Transportation	\$4,792,745	\$0	\$28,924	\$28,924	0.6%	\$4,763,821
99960400	Local Transportation	\$700,000	\$0	\$5,382	\$5,382	0.8%	\$694,618
99970000	Local Debt Service	\$2,900,000	\$0	\$0	\$0	0.0%	\$2,900,000
99970200	Minor Cap	\$1,531,835	\$3,424	\$0	\$3,424	0.2%	\$1,528,411
99970400	School Safety and Security/ Mental Health	\$416,672	\$0	\$30,005	\$30,005	7.2%	\$386,667
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$2,183,034	\$0	\$3	\$3	0.0%	\$2,183,031
99970675	Other District Programs	\$2,109,507	\$0	\$35,383	\$35,383	1.7%	\$2,074,124
Budget Totals		\$114,859,804	\$954,968	\$7,175,184	\$8,130,152	7.1%	\$106,729,652