

Smyrna School District Financial Report - Revenue
June 30, 2025

| | Budget | Received | Percent Received |
|---|----------------------|----------------------|------------------|
| STATE FUNDS | | | |
| Formula Salaries & OEC's | \$57,667,451 | \$57,690,947 | 100.0% |
| Cafeteria Salaries | \$1,052,417 | \$1,052,417 | 100.0% |
| Division II, AOC | \$1,390,926 | \$1,390,926 | 100.0% |
| Division II, AOC - Voc | \$227,973 | \$227,973 | 100.0% |
| Division II, Energy | \$1,267,258 | \$1,267,258 | 100.0% |
| Division III, Equalization | \$10,083,517 | \$10,083,517 | 100.0% |
| State Transportation | \$4,427,413 | \$4,676,434 | 105.6% |
| Athletic Trainer Block Grant | \$81,491 | \$81,491 | 100.0% |
| *Child Safety Awareness | \$12,020 | \$12,020 | 100.0% |
| *CPR | \$1,421 | \$1,421 | 100.0% |
| Drivers Ed. | \$28,359 | \$28,359 | 100.0% |
| Educational Sustainment Fund | \$1,157,050 | \$1,157,050 | 100.0% |
| Family Leave Reimbursement | \$0 | \$125,178 | N/A |
| Instructional Option | \$200,344 | \$200,344 | 100.0% |
| Mental Health Services | \$468,936 | \$468,936 | 100.0% |
| Mid-Year Adjustment | \$9,052 | \$9,052 | 100.0% |
| Minor Capital Improvements/ Major Cap/ Enhanced MCI | \$1,190,993 | \$1,203,566 | 101.1% |
| Opportunity Fund | \$1,549,668 | \$1,549,668 | 100.0% |
| Opportunity Fund Mental Health | \$118,780 | \$118,780 | 100.0% |
| Professional Development | \$59,597 | \$60,986 | 102.3% |
| Related Services | \$281,483 | \$281,483 | 100.0% |
| School Improvement | \$8,000 | \$8,000 | 100.0% |
| School Safety and Security | \$418,191 | \$418,191 | 100.0% |
| Technology Block Grant | \$154,851 | \$154,851 | 100.0% |
| Unique Alternative | \$164,018 | \$164,018 | 100.0% |
| Unit Guarantee | \$215,976 | \$215,976 | 100.0% |
| Vocational Equipment Replacement | \$3,363 | \$3,363 | 100.0% |
| Education Support Professional | \$5,000 | \$5,000 | 100.0% |
| World Language | \$8,040 | \$25,883 | 321.9% |
| TOTAL STATE FUNDS | \$82,253,588 | \$82,683,089 | |
| LOCAL FUNDS | | | |
| Athletics | \$78,000 | \$81,021 | 103.9% |
| Cafeteria | \$4,100,000 | \$3,201,359 | 78.1% |
| Choice | \$223,209 | \$223,209 | 100.0% |
| CSCR | \$10,000 | \$103,265 | 1032.6% |
| Current Expense Tax Receipts | \$11,485,685 | \$11,510,882 | 100.2% |
| Debt Service Tax Receipts | \$3,400,000 | \$3,274,302 | 96.3% |
| Debt Service - Impact Fee | \$400,000 | \$338,214 | 84.6% |
| Grants and Donations | \$0 | \$30,604 | N/A |
| Indirect Costs | \$532,051 | \$532,051 | 100.0% |
| Interest | \$750,000 | \$814,806 | 108.6% |
| Match - Extra Time, Math, Reading, Technology | \$495,757 | \$500,128 | 100.9% |
| Match - MCI | \$456,972 | \$461,001 | 100.9% |
| Match - Opportunity Fund | \$503,885 | \$508,327 | 100.9% |
| Tuition Pre-K | \$175,000 | \$138,385 | 79.1% |
| Tuition Tax Receipts | \$3,500,000 | \$3,529,780 | 100.9% |
| Other Local Revenue & Reimbursements | \$168,220 | \$155,846 | 92.6% |
| TOTAL LOCAL FUNDS | \$26,278,779 | \$25,403,180 | |
| FEDERAL FUNDS | | | |
| IDEA Part B | \$1,488,990 | \$1,463,566 | 98.3% |
| Other Federal Revenue | \$236,549 | \$240,159 | 101.5% |
| Perkins | \$121,971 | \$137,971 | 113.1% |
| Title I | \$1,227,585 | \$1,227,585 | 100.0% |
| Title II | \$312,030 | \$312,030 | 100.0% |
| TOTAL FEDERAL FUNDS | \$3,387,125 | \$3,381,311 | |
| GRAND TOTAL ALL FUNDS | \$111,919,492 | \$111,467,580 | |