

Smyrna School District Financial Report - Revenue
November 30, 2024

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$57,995,718	\$50,274,040	86.7%
Cafeteria Salaries	\$1,008,532	\$884,528	87.7%
Division II, AOC	\$1,409,197	\$238,978	17.0%
Division II, AOC - Voc	\$248,493	\$186,370	75.0%
Division II, Energy	\$1,296,738	\$1,167,064	90.0%
Division III, Equalization	\$10,253,917	\$9,216,509	89.9%
State Transportation	\$4,902,846	\$4,367,695	89.1%
Athletic Trainer Block Grant	\$0	\$81,491	N/A
*Child Safety Awareness	\$12,134	\$12,020	99.1%
*CPR	\$1,472	\$1,421	96.5%
Drivers Ed.	\$29,347	\$26,412	90.0%
Educational Sustainment Fund	\$1,196,394	\$1,075,538	89.9%
Family Leave Reimbursement	\$0	\$41,229	N/A
Instructional Option	\$0	\$0	N/A
Mental Health Services	\$0	\$385,793	N/A
Mid-Year Adjustment	\$0	\$0	N/A
Minor Capital Improvements/ Major Cap	\$1,190,993	\$12,573	1.1%
Opportunity Fund	\$1,648,448	\$764,834	46.4%
Opportunity Fund Mental Health	\$0	\$59,390	N/A
Professional Development	\$60,141	\$59,597	99.1%
Related Services	\$0	\$318,524	N/A
School Improvement	\$11,500	\$0	0.0%
School Safety and Security	\$42,499	\$42,499	100.0%
Technology Block Grant	\$160,116	\$154,851	96.7%
Unique Alternative	\$44,302	\$0	0.0%
Unit Guarantee	\$0	\$0	N/A
Vocational Equipment Replacement	\$3,362	\$0	0.0%
World Language	\$5,000	\$5,000	100.0%
TOTAL STATE FUNDS	\$81,521,149	\$69,376,355	
LOCAL FUNDS			
Athletics	\$70,000	\$52,406	74.9%
Cafeteria	\$4,100,000	\$941,461	23.0%
Choice	\$266,116	\$24,337	9.1%
CSCRP	\$10,000	\$5,082	50.8%
Current Expense Tax Receipts	\$11,485,685	\$10,752,222	93.6%
Debt Service Tax Receipts	\$3,400,000	\$2,920,310	85.9%
Debt Service - Impact Fee	\$400,000	\$162,014	40.5%
Grants and Donations	\$0	\$20,238	N/A
Indirect Costs	\$400,000	\$532,051	133.0%
Interest	\$500,000	\$263,417	52.7%
Match - Extra Time, Math, Reading, Technology	\$495,757	\$466,817	94.2%
Match - MCI	\$456,972	\$430,296	94.2%
Match - Opportunity Fund	\$503,885	\$474,470	94.2%
Tuition Pre-K	\$175,000	\$48,365	27.6%
Tuition Tax Receipts	\$3,500,000	\$3,294,604	94.1%
Other Local Revenue & Reimbursements	\$168,220	\$73,759	43.8%
TOTAL LOCAL FUNDS	\$25,931,635	\$20,461,850	
FEDERAL FUNDS			
IDEA Part B	\$1,488,990	\$1,535,862	103.1%
Other Federal Revenue	\$236,125	\$167,788	71.1%
Perkins	\$121,971	\$121,971	100.0%
Title I	\$1,227,585	\$1,227,585	100.0%
Title II	\$312,030	\$312,030	100.0%
TOTAL FEDERAL FUNDS	\$3,386,701	\$3,365,236	
GRAND TOTAL ALL FUNDS	\$110,839,485	\$93,203,442	