

**Smyrna School District Financial Report - Revenue**  
**February 29, 2024**

	Budget	Received	Percent Received
<b>STATE FUNDS</b>			
Formula Salaries & OEC's	\$54,067,974	\$44,698,335	82.7%
Cafeteria Salaries	\$937,389	\$988,757	105.5%
Division II, AOC	\$1,405,137	\$1,409,197	100.3%
Division II, AOC - Voc	\$232,829	\$248,493	106.7%
Division II, Energy	\$1,280,172	\$1,296,738	101.3%
Division III, Equalization	\$10,268,017	\$10,253,917	99.9%
State Transportation	\$4,298,179	\$4,430,510	103.1%
Related Services	\$0	\$353,915	N/A
Instructional Option	\$0	\$185,296	N/A
Drivers Ed.	\$28,492	\$29,347	103.0%
Unique Alternative	\$99,266	\$44,303	44.6%
Professional Development	\$62,466	\$60,141	96.3%
Minor Capital Improvements	\$566,442	\$0	0.0%
Vocational Equipment Replacement	\$2,954	\$0	0.0%
Educational Sustainment Fund	\$1,234,434	\$1,196,394	96.9%
Technology Block Grant	\$165,094	\$160,116	97.0%
Other State Revenue (Opportunity Fund, etc.)	\$1,226,272	\$1,187,231	96.8%
<b>Total State Funds</b>	<b>\$75,875,116</b>	<b>\$66,542,691</b>	
<b>LOCAL FUNDS</b>			
Current Expense Tax Receipts	\$11,171,681	\$10,887,922	97.5%
Debt Service Tax Receipts	\$2,400,000	\$2,381,795	99.2%
Debt Service - Impact Fee	\$300,000	\$269,299	89.8%
Tuition Tax Receipts	\$2,900,000	\$2,826,243	97.5%
Minor Capital Tax Receipts	\$379,597	\$370,215	97.5%
Interest	\$200,000	\$340,637	170.3%
Athletics	\$60,000	\$62,524	104.2%
CSCR	\$25,000	\$6,099	24.4%
Indirect Costs	\$400,000	\$72,683	18.2%
Cafeteria	\$4,100,000	\$2,003,836	48.9%
Donations / Contributions / Camp	\$75,000	\$160,659	214.2%
Other Match Tax Receipts	\$999,642	\$974,936	97.5%
Choice	\$399,310	\$266,116	66.6%
Other Local Revenue & Reimbursements	\$130,000	\$116,416	89.6%
<b>Total Local Funds</b>	<b>\$23,540,230</b>	<b>\$20,739,380</b>	
<b>FEDERAL FUNDS</b>			
IDEA Part B	\$1,492,044	\$1,539,054	103.2%
Title I	\$1,209,380	\$1,209,380	100.0%
Title II	\$322,285	\$322,285	100.0%
Perkins	\$124,620	\$169,620	136.1%
Other Federal Revenue	\$232,532	\$167,062	71.8%
<b>Total Federal Funds</b>	<b>\$3,380,861</b>	<b>\$3,407,401</b>	
<b>Grand Total All Funds</b>	<b>\$102,796,207</b>	<b>\$90,689,472</b>	